

Equity in Athletics Disclosure Act (EADA) Report for Alfred University (1886411)

October 2023

1. Enrollment 2022-2023

Unduplicated Enrollment

Students enrolled for credit	Men		Women		Alfred University Total	
	Undergraduate Students	Graduate Students	Undergraduate Students	Graduate Students	Undergraduate Students	Graduate Students
Nonresident alien	65	114	37	14	102	28
Hispanic/Latino	53	11	88	29	141	40
American Indian or Alaska Native	1	0	0	0	1	0
Asian	16	1	10	5	26	6
Black or African American	108	12	76	28	184	40
Native Hawaiian or Other Pacific Islander	2	0	6	0	8	0
White	442	49	503	86	945	135
Two or more races	12	1	18	2	30	3
Race and ethnicity unknown	119	92	82	373	201	465
Total	818	180	820	537	1,638	717
Total prior year (July 1, 2020 - June 30, 2021)	962	228	885	689	1,847	917
Total prior year (July 1, 2019 - June 30, 2020)	1,246	196	966	542	2,212	738
Total Headcount Enrollment Fall 2022	651	132	696	334	1,347	466

Source: IPEDS 12 Month Enrollment Survey

2.i. and 3. Teams and Participants 2022-2023

Varsity Teams	Participants in Men's Teams, Number of Sports participated In					Participants in Women's Teams, Number of Sports participated In				
	1st sport	2nd sport	3rd sport	4th sport	Total Extra	1st sport	2nd sport	3rd sport	4th sport	Total Extra
Basketball	21	2			2	15	2	2		6
Football	99	5	5		15	N/A				0
Lacrosse	41					16	4			4
Skiing	2					1				0
Soccer	29	4		1	7	29	1	3		7
Softball	N/A					18				0
Swimming and Diving	22		2		4	9		1		2
Tennis	11					7				0
Track and Field, Indoor	34	10	1		12	25	7	1		9
Track and Field, Outdoor	35					23				0
Track and Field, X Country	10		9	1	21	8		7	1	17
Volleyball	N/A					11	1			1
Equestrian Eastern	N/A					16	3	2		

Other Sports:	1st sport	2nd sport	3rd sport	4th sport	Total Extra	1st sport	2nd sport	3rd sport	4th sport	Total Extra
Cheerleading	N/A					20				
Equestrian Dressage	N/A					8	1			
Total Participants	304	21	17	2	61	206	18	16	1	53

Varsity COED Teams	1st sport	2nd sport	3rd sport	4th sport	Total Extra	1st sport	2nd sport	3rd sport	4th sport	Total Extra
Equestrian Western	2	0	0	0	0	19	8	2	0	12
Toal Participants Coed Teams	2	0	0	0	0	19	8	4	0	12

GRAND TOTAL PARTICIPANTS	306	21	17	2	61	225	26	18	1	65
UNDUPLICATED COUNT OF PARTICIPANTS	245					160				

2.ii & 2.iii. Operating Expenses by Team

Operating (Game-Day) Expenses - Men's, Women's and Coed Teams by Team

	Men's Teams			Women's Teams			Total
Varsity Teams	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	Operating Expenses
Basketball	21	\$1,468	\$30,833	15	\$1,403	\$21,043	\$51,876
Football	99	\$1,266	\$125,295				\$125,295
Cross Country	10	\$363	\$3,627	8	\$442	\$3,537	\$7,164
Equestrian (Hunt Seat)				16	\$859	\$13,746	\$13,746
Lacrosse	41	\$1,300	\$53,316	16	\$1,233	\$19,735	\$73,051
Skiing	2	\$1,458	\$2,916	1	\$1,458	\$1,458	\$4,374
Soccer	29	\$1,217	\$35,307	29	\$1,547	\$45,648	\$80,955
Softball				18	\$3,202	\$57,636	\$57,636
Swimming and Diving (combined)	22	\$1,531	\$33,684	9	\$4,232	\$38,091	\$71,775
Tennis	11	\$206	\$2,268	7	\$1,589	\$11,125	\$13,393
Track and Field (Indoor)	34	\$750	\$25,485	25	\$1,049	\$26,234	\$51,719
Track and Field (Outdoor)	35	\$757	\$26,496	23	\$1,060	\$24,377	\$50,873
Volleyball				11	\$2,446	\$26,911	\$26,911
Other Sports: (Cheerleading, Dressage Equestrian)				28	\$562	\$15,741	\$15,741
Total Operating Expenses Men's and Women's Teams	304		\$339,207	206		\$305,282	\$644,509

2.iv. Head Coaches

Head Coaches: Men's Teams

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team		Institution Employee		Assigned to Team		Institution Employee		
	Full time	Part time	Full time	Part time	Full time	Part time	Full time	Part time	
Basketball	1		1						1
Cross Country		1		1					1
Football	1		1						1
Lacrosse	1		1						1
Skiing		1		1					1
Soccer	1		1						1
Swimming and Diving (combined)		1	1						1
Tennis		1	1						1
Track and Field (Indoor)		1		1					1
Track and Field (Outdoor)		1		1					1
Total	5	5	6	4	0	0	0	0	10

2.v. Assistant Coaches

Assistant Coaches: Men's Teams

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team		Institution Employee		Assigned to Team		Institution Employee		
	Full time	Part time	Full time	Part time	Full time	Part time	Full time	Part time	
Basketball		2		2					2
Cross Country									0
Football	3	6	3	6					9
Lacrosse		2	1	1					2
Skiing									0
Soccer		2		2					2
Swimming and Diving (combined)						1	1		1
Tennis									0
Track and Field (Indoor)		1		1		1		1	2
Track and Field (Outdoor)		1		1		1		1	2
Total	3	14	4	13	0	3	1	2	20

Assistant Coaches: Women's Teams

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team		Institution Employee		Assigned to Team		Institution Employee		
	Full time	Part time	Full time	Part time	Full time	Part time	Full time	Part time	
Basketball		1		1		1		1	2
Cross Country									0
Equestrian (Hunt Seat)					1		1		1
Lacrosse						2		2	2
Skiing									0
Soccer		1		1		1		1	2
Softball		1		1		2		2	3
Swimming and Diving (combined)						1	1		1
Tennis									0
Track and Field (Indoor)		1		1		1		1	2
Track and Field (Outdoor)		1		1		1		1	2
Volleyball						1		1	1
Other Sports: Cheerleading, Equestrian Dressage									0
Total	0	5	0	5	1	10	2	9	16

Assistant Coaches: Coed Teams

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team		Institution Employee		Assigned to Team		Institution Employee		
	Full time	Part time	Full time	Part time	Full time	Part time	Full time	Part time	
Equestrian (Western)					1		1		1
Total	1	0	1	0	0	0	0	0	1

4. Revenues

Total Revenues - Men's, Women's and Coed Teams

Varsity Team	Men's Teams	Women's Teams	Total
Basketball	\$143,517	\$129,402	\$272,919
Football	\$624,147		\$624,127
Cross Country	\$6,769	\$6,662	\$13,431
Equestrian		\$107,945	\$107,945
Lacrosse	\$147,281	\$113,344	\$260,625
Skiing	\$7,681	\$5,290	\$12,971
Soccer	\$112,334	\$132,675	\$245,009
Softball		\$174,844	\$174,844
Swimming and Diving (combined)	\$67,978	\$72,964	\$140,942
Tennis	\$35,660	\$45,138	\$80,798
Track and Field (Indoor)	\$51,895	\$46,481	\$98,376
Track and Field (Outdoor)	\$53,373	\$42,893	\$962,266
Volleyball		\$98,420	\$98,420
Other Sports		\$51,449	\$51,449
Total Revenues of all Sports, Except Football and Basketball, Combined (Men's and Women's Teams)	\$482,971	\$898,105	\$1,381,076
Total Revenues Men's and Women's Teams	\$1,250,635	\$1,027,507	\$2,278,142

Coed Teams

Varsity Team	Amount Allocated to Men	Amount Allocated to Women	Total
Equestrian	\$14,673	\$139,391	\$154,064
Total Revenues Coed Teams	\$14,673	\$139,391	\$154,064

Grand Total Revenues	Amount Allocated to Men	Amount Allocated to Women	Total
Total Revenues Men's, Women's and Coed Teams	\$1,265,308	\$1,166,898	\$2,432,206
Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)			\$845,316
Grand Total Revenues for all Teams (includes by team and not allocated by gender/sport)			\$3,277,522

5. Expenses

Total Expenses - Men's, Women's and Coed Teams

Varsity Team	Men's Teams	Women's Teams	Total
Basketball	\$143,517	\$129,402	\$272,919
Football	\$624,147		\$624,127
Cross Country	\$6,769	\$6,662	\$13,431
Equestrian		\$107,945	\$107,945
Lacrosse	\$147,281	\$113,344	\$260,625
Skiing	\$7,681	\$5,290	\$12,971
Soccer	\$112,334	\$132,675	\$245,009
Softball		\$174,844	\$174,844
Swimming and Diving (combined)	\$67,978	\$72,964	\$140,942
Tennis	\$35,660	\$45,138	\$80,798
Track and Field (Indoor)	\$51,895	\$46,481	\$98,376
Track and Field (Outdoor)	\$53,373	\$42,893	\$962,266
Volleyball		\$98,420	\$98,420
Other Sports		\$51,449	\$51,449
Total Revenues of all Sports, Except Football and Basketball, Combined (Men's and Women's Teams)	\$482,971	\$898,105	\$1,381,076
Total Expenses Men's and Women's Teams	\$1,250,635	\$1,027,507	\$2,278,142

Coed Teams

Varsity Team	Amount Allocated to Men	Amount Allocated to Women	Total
Equestrian	\$14,673	\$139,391	\$154,064
Total Expenses Coed Teams	\$14,673	\$139,391	\$154,064

Grand Total Expenses	Amount Allocated to Men	Amount Allocated to Women	Total
Total Expenses Men's, Women's and Coed Teams	\$1,265,308	\$1,166,898	\$2,432,206
Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)			\$845,316
Grand Total Expenses for all Teams (includes by team and not allocated by gender/sport)			\$3,277,522

6. and 7. Athletically Related Student Aid

Athletic Aid	Men's Teams	Women's Teams	Coed Teams	Total
Total	\$0	\$0	\$0	\$0
Ratio	0	0	0	100%

8. Aggregate Recruiting Expenses

Recruiting Expenses	Men's Teams	Women's Teams	Coed Teams
Total	\$96,266	\$33,105	\$2,244

9. Average Annual Salary of Head Coaches for Men's Teams and Women's Teams

Head Coaches	Men's Teams	Women's Teams	Coed Teams
Average Annual Institutional Salary per Head Coaching Position	\$27,245	\$23,400	\$57,900
Number of Head Coaching Positions Used to Calculate the Average	10	14	1
Average Annual Institutional Salary per Full-time equivalent (FTE)	\$45,033	\$37,017	\$57,900
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	6.05	8.85	1

10. Average Annual Salary of Assistant Coaches for Men's Teams and Women's Teams

Assistant Coaches	Men's Teams	Women's Teams	Coed Teams
Average Annual Institutional Salary per Head Coaching Position	\$13,120	\$9,089	\$33,400
Number of Head Coaching Positions Used to Calculate the Average	20	16	1
Average Annual Institutional Salary per Full-time equivalent (FTE)	\$37,486	\$30,616	\$33,400
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	7	4.75	1