

# Equity in Athletics 2018

Institution: Alfred University (188641)  
User ID: E1886411

## Screening Questions

Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution.

### 1. How will you report Operating (Game-day) Expenses?

By Team

Per Participant

### 2. Select the type of varsity sports teams at your institution.

Men's Teams

Women's Teams

Coed Teams

### 3. Do any of your teams have assistant coaches?

Yes

Men's Teams

Women's Teams

Coed Teams

No

- If you save the data on this screen, then return to the screen to make changes, note the following:
- 1) If you select an additional type of team remember to include associated data for that type of team on subsequent screens;
- 2) If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

## Sports Selection - Men's, Women's and Coed Teams

Select the varsity sports teams at your institution.							
Sport	Men's	Women's	Coed	Sport	Men's	Women's	Coed
Archery	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Badminton	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Baseball	<input type="checkbox"/>			Basketball	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Beach Volleyball	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Bowling	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Cross Country	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Diving	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Equestrian	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Fencing	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Field Hockey		<input type="checkbox"/>		Football	<input checked="" type="checkbox"/>		
Golf	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Gymnastics	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Ice Hockey	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Lacrosse	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Rifle	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Rodeo	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rowing	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Sailing	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Skiing	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Soccer	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Softball		<input checked="" type="checkbox"/>		Squash	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Swimming	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Swimming and Diving (combined)	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Synchronized Swimming		<input type="checkbox"/>		Table Tennis	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Team Handball	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Tennis	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Track and Field (Indoor)	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Track and Field (Outdoor)	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Track and Field and Cross Country (combined)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Volleyball	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Water Polo	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Weight Lifting	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Wrestling	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Other Sports (Specify sports in the caveat box.)*	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

### CAVEAT

The caveat on this screen is for internal use and does not appear on the EADA Dissemination Website (public site). If you want information to appear on the public site, enter it on the Athletic Participation screen.

\* If you indicated in the caveat box that your other sports are Dancing and/or Cheerleading, please specify in the caveat box that these are competitive varsity teams (i.e., not pep squads).

- If you save the data on this screen, then return to the screen to make changes, note the following:
- 1) If you select an additional team remember to include associated data for that sport on subsequent screens;
- 2) If you delete a sport but have already entered associated data on other screens, all associated data for that sport will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

# Athletics Participation - Men's, Women's and Coed Teams

Enter the number of participants as of the day of the first scheduled contest.

Varsity Teams	Men's Teams	Women's Teams
Basketball	14	14
Cross Country	8	3
Football	99	
Lacrosse	36	13
Skiing	6	1
Soccer	23	19
Softball		19
Swimming and Diving (combined)	24	18
Swimming	19	16
Diving	5	2
Tennis	10	13
Track and Field (Indoor)	29	10
Track and Field (Outdoor)	29	10
Volleyball		18
Total Participants Men's and Women's Teams	278	138

Varsity Teams	Coed Teams	
	# Men	# Women
Equestrian	2	51
Total Participants Coed Teams	2	51

Grand Total Participants		
Grand Total Participants	280	189
Unduplicated Count of Participants <i>(This is a head count. If an individual participates on more than one team, count that individual only once on this line.)</i>	206	150

**CAVEAT**  
 (For each men's or women's team that includes opposite sex participants, specify the number of male and the number of female students on that team in this caveat box. This does not apply for coed teams. Additionally, provide any other clarifying information here.)

If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.

## Head Coaches - Men's Teams

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.  
 The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball	1		1						1
Cross Country		1		1					1
Football	1		1						1
Lacrosse	1		1						1
Skiing						1		1	1
Soccer	1		1						1
Swimming and Diving (combined)		1	1						1
Tennis		1	1						1
Track and Field (Indoor)						1	1		1
Track and Field (Outdoor)						1	1		1
Coaching Position Totals	4	3	6	1	0	3	2	1	10

CAVEAT

## Head Coaches - Women's Teams

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.  
 The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball					1		1		1
Cross Country		1		1					1
Lacrosse					1		1		1
Skiing						1		1	1
Soccer	1		1						1
Softball	1		1						1
Swimming and Diving (combined)		1	1						1
Tennis		1	1						1
Track and Field (Indoor)						1	1		1
Track and Field (Outdoor)						1	1		1
Volleyball					1		1		1
Coaching Position Totals	2	3	4	1	3	3	5	1	11
CAVEAT									

## Head Coaches - Coed Teams

For each coed team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.  
 The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Equestrian		1	1						1
Coaching Position Totals	0	1	1	0	0	0	0	0	1

CAVEAT

## Head Coaches' Salaries - Men's, Women's and Coed Teams

Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen.

Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total. For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams	Coed Teams
Average Annual Institutional Salary per Head Coaching Position (for coaching duties only)	29,331	26,344	12,000
Number of Head Coaching Positions Used to Calculate the Average	10	11	1
Number of Volunteer Head Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	0	0	0
Average Annual Institutional Salary per Full-time equivalent (FTE)	52,849	44,242	24,000
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	5.55	6.55	0.50
CAVEAT			

## Assistant Coaches - Men's Teams

For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball		3		3					3
Cross Country									0
Football	3	7	3	7					10
Lacrosse		2		2					2
Skiing									0
Soccer		2		2					2
Swimming and Diving (combined)		1		1		2		2	3
Tennis		1		1					1
Track and Field, Indoor		2		2					2
Track and Field (Outdoor)		2		2					2
Coaching Position Totals	3	20	3	20	0	2	0	2	25

CAVEAT



## Assistant Coaches - Women's Teams

For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball		1		1		1		1	2
Cross Country									0
Lacrosse									0
Skiing									0
Soccer		1		1		1		1	2
Softball		1		1		2		2	3
Swimming and Diving (combined)		1		1		2		2	3
Tennis		1		1					1
Track and Field (Indoor)		2		2					2
Track and Field (Outdoor)		2		2					2
Volleyball		1		1					1
Coaching Position Totals	0	10	0	10	0	6	0	6	16

CAVEAT

## Assistant Coaches - Coed Teams

For each coed team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Equestrian		1	1			2	2		3
Coaching Position Totals	0	1	1	0	0	2	2	0	3

CAVEAT

## Assistant Coaches' Salaries - Men's, Women's and Coed Teams

Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen.

Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.

For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams	Coed Teams
Average Annual Institutional Salary per Assistant Coaching Position (for coaching duties only)	12,484	6,231	6,599
Number of Assistant Coaching Positions Used to Calculate the Average	25	16	3
Number of Volunteer Assistant Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	0		
Average Annual Institutional Salary per Full-time equivalent (FTE)	26,117	19,099	35,995
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	11.95	5.22	0.55

CAVEAT

## Athletically Related Student Aid - Men's, Women's and Coed Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

	Men's Teams	Women's Teams	Coed Teams	Total
Amount of Aid	0	0	0	0
Ratio (percent)	0	0	0	100%

CAVEAT

## Recruiting Expenses - Men's, Women's and Coed Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

	<b>Men's Teams</b>	<b>Women's Teams</b>	<b>Coed Teams</b>	<b>Total</b>
Total	60,310	21,961	3,643	85,914
CAVEAT				

## Operating (Game-Day) Expenses - Men's, Women's and Coed Teams by Team

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.  
**For a sport with a men's team and a women's team that have a combined budget, click here for special instructions. Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.**

		Men's Teams		Women's Teams			
		Operating By Team		OperatingBy Team		Total Operating	
		Expenses per		Expenses per		Expenses	
		Participant		Participant			
				3	917	2,751	
				19			
	24	1,245	29,891	18			
				13	317	4,121	
	29	487	14,128	10	1,152	11,521	
	29	487	14,128	10	1,152	11,522	
				18	1,498	26,970	
Total Operating Expenses Men's and Women's Teams	278		357,309	138		249,011	
Coed Teams							
Varsity Teams	Participants	Operating By Team		Women		Total Operating	
		Expenses per		Expenses per		Expenses	
		Participant		Participant			
Equestrian	2	743	1,486	51	743	37,905	39,391
Total Operating Expenses of Coed Teams	2		1,486	51		37,905	39,391
Grand Total Operating Expenses							
Grand Total Operating Expenses	280		358,795	189		286,916	645,711

CAVEAT

Note: This screen is for game-day expenses only.

## Total Expenses - Men's, Women's and Coed Teams

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

**Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.**

<b>Varsity Teams</b>	<b>Men's Teams</b>	<b>Women's Teams</b>	<b>Total</b>
Basketball	137,789	126,719	264,508
Football	557,346		557,346
Cross Country	11,518	11,352	22,870
Lacrosse	182,695	98,595	281,290
Skiing	3,803	3,802	7,605
Soccer	109,675	113,937	223,612
Softball		141,861	141,861
Swimming and Diving (combined)	82,418	94,949	177,367
Tennis	10,934	9,679	20,613
Track and Field (Indoor)	39,038	35,194	74,232
Track and Field (Outdoor)	39,038	35,194	74,232
Volleyball		89,255	89,255
Total Expenses of all Sports, Except Football and Basketball, Combined (Men's and Women's Teams)	479,119	633,818	1,112,937
Total Expenses Men's and Women's Teams	1,174,254	760,537	1,934,791
<b>Varsity Teams</b>	<b>Amount Allocated to Men</b>	<b>Coed Teams Amount Allocated to Women</b>	<b>Total</b>
Equestrian	2,824	72,007	74,831
Total Expenses Coed Teams	2,824	72,007	74,831
<b>Grand Total Expenses</b>			
Total Expenses Men's, Women's and Coed Teams	1,177,078	832,544	2,009,622
Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)			713,967
Grand Total Expenses			2,723,589

CAVEAT

## Total Revenues - Men's, Women's and Coed Teams

Your total revenues must cover your total expenses.

Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

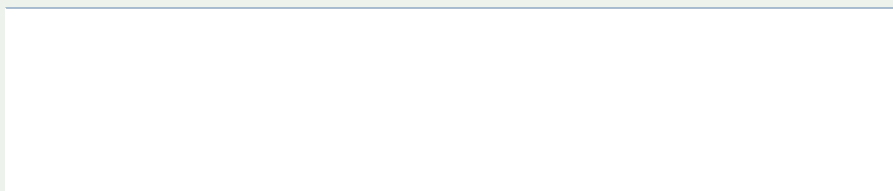
Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Team	Men's Teams	Women's Teams	Total
Basketball	137,789	126,719	264,508
Football	557,346		557,346
Cross Country	11,518	11,352	22,870
Lacrosse	182,695	98,595	281,290
Skiing	3,803	3,802	7,605
Soccer	109,675	113,937	223,612
Softball		141,861	141,861
Swimming and Diving (combined)	82,418	94,949	177,367
Tennis	10,934	9,679	20,613
Track and Field (Indoor)	39,038	35,194	74,232
Track and Field (Outdoor)	39,038	35,194	74,232
Volleyball		89,255	89,255
Total Revenues of all Sports, Except Football and Basketball, Combined (Men's and Women's Teams)	479,119	633,818	1,112,937
Total Revenues Men's and Women's Teams	1,174,254	760,537	1,934,791

Varsity Team	Amount Allocated to Men	Coed Teams Amount Allocated to Women	Total
Equestrian	2,824	72,007	74,831
Total Revenues Coed Teams	2,824	72,007	74,831

Grand Total Revenues			
Total Revenues Men's, Women's and Coed Teams	1,177,078	832,544	2,009,622
Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)			713,967
Grand Total Revenues for all Teams (includes by team and not allocated by gender/sport)			2,723,589

CAVEAT





## Summary - Men's, Women's and Coed Teams

Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

	Men's Teams	Women's Teams	Coed Teams	Total
1 Total of Head Coaches' Salaries	293,310	289,784	12,000	595,094
2 Total of Assistant Coaches' Salaries	312,100	99,696	19,797	431,593
3 Total Salaries (Lines 1+2)	605,410	389,480	31,797	1,026,687
4 Athletically Related Student Aid	0	0	0	0
5 Recruiting Expenses	60,310	21,961	3,643	85,914
6 Operating (Game-Day) Expenses	357,309	249,011	39,391	645,711
7 Summary of Subset Expenses (Lines 3+4+5+6)	1,023,029	660,452	74,831	1,758,312
8 Total Expenses for Teams	1,174,254	760,537	74,831	2,009,622
9 Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	151,225	100,085	0	251,310
10 Not Allocated Expenses				713,967
11 Grand Total Expenses (Lines 8+10)				2,723,589
12 Total Revenues for Teams	1,174,254	760,537	74,831	2,009,622
13 Not Allocated Revenues				713,967
14 Grand Total Revenues (Lines 12+13)				2,723,589
15 Total Revenues for Teams minus Total Expenses for Teams (Line 12- Line 8)	0	0	0	0
16 Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)				0

To return to a data entry screen, click on the link in the [Navigation Menu](#).

To proceed to the Supplemental Information screen, click on the link in the [Navigation Menu](#) or click on the "Next" button on this screen.

## Supplemental Information (optional)

This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program. This information will be viewable on the EADA public website. Please do not include the names of individuals or write messages to the help desk. To explain specific data entered on a previous screen, please use the caveat box on that screen.

