

# Equity in Athletics 2015

Institution: Alfred University (188641)  
User ID: E1886412

## Screening Questions

Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution.

### 1. How will you report Operating (Game-day) Expenses?

By Team

Per Participant

### 2. Select the type of varsity sports teams at your institution.

Men's Teams

Women's Teams

Coed Teams

Yes

Men's Teams

Women's Teams

Coed Teams

No

- If you save the data on this screen, then return to the screen to make changes, note the following:
- 1) If you select an additional type of team remember to include associated data for that type of team on subsequent screens;
- 2) If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

## Sports Selection - Men's, Women's and Coed Teams

				Badminton	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	<input type="checkbox"/>				<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Beach Volleyball	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Cross Country	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Equestrian	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Field Hockey		<input type="checkbox"/>			<input checked="" type="checkbox"/>		
Golf	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Ice Hockey	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Rifle	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Skiing	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>		<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Softball		<input checked="" type="checkbox"/>			<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Swimming	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Synchronized Swimming		<input type="checkbox"/>		Table Tennis	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Team Handball	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Tennis	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Track and Field (Indoor)	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>		<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Water Polo	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Wrestling	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

CAVEAT

\* If you indicated in the caveat box that your other sports are Dancing and/or Cheerleading, please also specify in the caveat box that your institution has a letter from the Office for Civil Rights confirming that the OCR has determined that Dancing and/or Cheerleading are varsity sports at your institution.

- If you save the data on this screen, then return to the screen to make changes, note the following:
  - 1) If you select an additional team remember to include associated data for that sport on subsequent screens;
  - 2) If you delete a sport but have already entered associated data on other screens, all associated data for that sport will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

## Athletics Participation - Men's, Women's and Coed Teams

	17	
Cross Country	12	10
	126	
	40	15
	5	4
Soccer	24	23
Softball		17
	24	17
	22	15
	2	2
	7	12
	36	14
Track and Field (Outdoor)	36	14
Volleyball		13
Total Participants Men's and Women's Teams	327	150

Coed Teams		
Varsity Teams	# Men	# Women
Equestrian	4	80
	4	80

Grand Total Participants		
Grand Total Participants		230

Unduplicated Count of Participants (This is a head count. If an individual participates on more than one team, count that individual only once on this line.)	285	
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**CAVEAT**  
 (For each men's or women's team that includes opposite sex participants, specify the number of male and the number of female students on that team in this caveat box. This does not apply for coed teams. Additionally, provide any other clarifying information here.)

If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.

## Head Coaches - Men's Teams

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.  
 The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball		1	1						1
Cross Country		1		1					1
Football		1	1						1
Lacrosse		1	1						1
Skiing		1		1					1
Soccer		1	1						1
Swimming and Diving (combined)		1	1						1
Tennis		1		1					1
Track and Field (Indoor)		1		1					1
Track and Field (Outdoor)		1		1					1
Coaching Position Totals	0	10	5	5	0	0	0	0	10

CAVEAT

## Head Coaches - Women's Teams

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.  
 The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
		1	1						1
Cross Country		1		1					1
Lacrosse						1	1		1
Skiing		1		1					1
Soccer						1	1		1
Softball		1	1						1
Swimming and Diving (combined)		1	1						1
Tennis						1		1	1
Track and Field (Indoor)		1		1					1
Track and Field (Outdoor)		1		1					1
Volleyball						1	1		1
Coaching Position Totals	0	7	3	4	0	4	3		
CAVEAT									

## Head Coaches - Coed Teams

For each coed team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.  
 The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Equestrian		0		0		1		1	1
Coaching Position Totals	0	0	0	0	0	1	0	1	1

CAVEAT

# Head Coaches' Salaries - Men's, Women's and Coed Teams

Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen.  
Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.  
For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams	
Number of Head Coaches Used to Calculate the Average			1
			0
Average Annual Institutional Salary per Full-time equivalent (FTE)	51,149	48,921	40,000
			0.30

CAVEAT

## Assistant Coaches - Men's Teams

For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer		
Basketball									
Cross Country									
Football			3						
Lacrosse									
Skiing									
Soccer			2						2
Swimming and Diving (combined)			2						2
Tennis			0						0
Track and Field, Indoor									
Track and Field (Outdoor)									



## Assistant Coaches - Women's Teams

For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball						2		2	2
Cross Country		1		1					1
Lacrosse						2		2	2
Skiing									0
Soccer		1		1		1		1	2
Softball		1		1		2		2	3
Swimming and Diving (combined)		1		1		1		1	2
Tennis		1		1					1
Track and Field (Indoor)									0
Track and Field (Outdoor)		1		1		1		1	2
Volleyball									0
<b>Coaching Position Totals</b>	<b>0</b>	<b>6</b>	<b>0</b>	<b>6</b>	<b>0</b>	<b>9</b>	<b>0</b>	<b>9</b>	<b>15</b>

CAVEAT

## Assistant Coaches - Coed Teams

For each coed team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Equestrian		1		1		1		1	2
Coaching Position Totals	0	1	0	1	0	1	0	1	2

CAVEAT

## Assistant Coaches' Salaries - Men's, Women's and Coed Teams

Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen.

Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.

For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams	Coed Teams
Average Annual Institutional Salary per Assistant Coach (for coaching duties only)	15,575	2,150	6,000
Number of Assistant Coaches Used to Calculate the Average	10	5	2
Number of Volunteer Assistant Coaches. (Do not include these coaches in your salary or FTE calculations.)	11	10	0
Average Annual Institutional Salary per Full-time equivalent (FTE)	39,133	16,045	24,000
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	3.98	0.67	0.50
CAVEAT			

Please note: Three of the assistant coaches on the men's side are full time assistant football coaches with full-time salaries. They are the only assistant coaches on either men's or women's teams who make full time salaries.

## Athletically Related Student Aid - Men's, Women's and Coed Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

	Men's Teams	Women's Teams	Coed Teams	Total
Amount of Aid	0	0	0	0
Ratio (percent)	0	0	0	100%

CAVEAT

## Recruiting Expenses - Men's, Women's and Coed Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

	<b>Men's Teams</b>	<b>Women's Teams</b>	<b>Coed Teams</b>	<b>Total</b>
Total	41,669	18,541	1,000	61,210
CAVEAT				

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## Operating (Game-Day) Expenses - Men's, Women's and Coed Teams by Team

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.  
 For a sport with a men's team and a women's team that have a combined budget, click here for special instructions.  
 Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

	Men's Teams			Women's Teams			Total Operating Expenses
	Operating Expenses per Participant	By Team Participants	Participants	Operating Expenses per Participant	By Team Participants	Participants	
Basketball	17	2,097	35,654	11	2,916	32,071	67,725
	126	671	84,557				84,557
	12	143	1,715		143		3,144
	40	1,297	51,887		1,112		68,565
	5	1,485	7,424		1,485		13,364
	24	1,106	26,543		906		47,379
					2,335		39,693
		1,092			1,092		44,788
		583			372		8,542
		230			230		11,522
		230			230		11,522
					1,115		14,495
							415,296

	Men's Teams			Women's Teams			Total Operating Expenses
	Operating Expenses per Participant	By Team Participants	Participants	Operating Expenses per Participant	By Team Participants	Participants	
Equestrian	4	490	1,958	80	490	39,160	41,118
	4		1,958	80		39,160	41,118

<b>Grand Total Operating Expenses</b>							
Grand Total Operating Expenses	331		256,627	230		199,787	456,414

CAVEAT

**Note: This screen is for game-day expenses only.**

## Total Expenses - Men's, Women's and Coed Teams

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

**Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.**

### Varsity Teams

			224,747
	143,883	77,076	220,959
			15,364
	115,266	105,795	221,061
			135,880
	86,288	71,634	157,922
			21,124
	8,782	3,712	12,494
			18,434
			60,287
			880,873
Total Expenses Men's and Women's Teams	978,882	596,760	1,575,642

### Varsity Teams

	Amount Allocated to Men	Amount Allocated to Women	
Total Expenses Coed Teams	4,224	84,486	88,710

### Grand Total Expenses

Total Expenses Men's, Women's and Coed Teams	983,106	681,246	1,664,352
Grand Total Expenses			

## Total Revenues - Men's, Women's and Coed Teams

Your total revenues must cover your total expenses.

Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Team	Men's Teams	Women's Teams	Total
Basketball	115,795	108,952	224,747
Football	470,022		470,022
Cross Country	8,817	8,531	17,348
Lacrosse	143,883	77,076	220,959
Skiing	8,424	6,940	15,364
Soccer	115,266	105,795	221,061
Softball		135,880	135,880
Swimming and Diving (combined)	86,288	71,634	157,922
Tennis	9,853	11,271	21,124
Track and Field (Indoor)	8,782	3,712	12,494
Track and Field (Outdoor)	11,752	6,682	18,434
Volleyball		60,287	60,287
Total Revenues of all Sports, Except Football and Basketball, Combined (Men's and Women's Teams)	393,065	487,808	880,873
Total Revenues Men's and Women's Teams	978,882	596,760	1,575,642

Varsity Team	Amount Allocated to Men	Coed Teams Amount Allocated to Women	Total
Equestrian	4,224	84,486	88,710
Total Revenues Coed Teams	4,224	84,486	88,710

Grand Total Revenues			
Total Revenues Men's, Women's and Coed Teams	983,106	681,246	1,664,352
Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)			718,883
Grand Total Revenues for all Teams (includes by team and not allocated by gender/sport)			2,383,235

CAVEAT



## Summary - Men's, Women's and Coed Teams

Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

	Men's Teams	Women's Teams	Coed Teams	Total
1 Total of Head Coaches' Salaries	250,630	255,365	12,000	517,995
2 Total of Assistant Coaches' Salaries	155,750	10,750	12,000	178,500
3 Total Salaries (Lines 1+2)	406,380	266,115	24,000	696,495
4 Athletically Related Student Aid	0	0	0	0
5 Recruiting Expenses	41,669	18,541	1,000	61,210
6 Operating (Game-Day) Expenses	254,669	160,627	41,118	456,414
7 Summary of Subset Expenses (Lines 3+4+5+6)	702,718	445,283	66,118	1,214,119
8 Total Expenses for Teams	978,882	596,760	88,710	1,664,352
9 Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	276,164	151,477	22,592	450,233
10 Not Allocated Expenses				718,883
11 Grand Total Expenses (Lines 8+10)				2,383,235
12 Total Revenues for Teams	978,882	596,760	88,710	1,664,352
13 Not Allocated Revenues				718,883
14 Grand Total Revenues (Lines 12+13)				2,383,235
15 Total Revenues for Teams minus Total Expenses for Teams (Line 12- Line 8)	0	0	0	0
16 Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)				0

To return to a data entry screen, click on the link in the [Navigation Menu](#).

To proceed to the Supplemental Information screen, click on the link in the [Navigation Menu](#) or click on the "Next" button on this screen.

## Supplemental Information (optional)

This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program. This information will be viewable on the EADA public website. Please do not include the names of individuals or write messages to the help desk. To explain specific data entered on a previous screen, please use the caveat box on that screen.

