

# Equity in Athletics 2016

Institution: Alfred University (188641)  
User ID: E1886411

## Screening Questions

Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution.

### 1. How will you report Operating (Game-day) Expenses?

By Team

Per Participant

### 2. Select the type of varsity sports teams at your institution.

Men's Teams

Women's Teams

Coed Teams

Yes

Men's Teams

Women's Teams

Coed Teams

No

- If you save the data on this screen, then return to the screen to make changes, note the following:
- 1) If you select an additional type of team remember to include associated data for that type of team on subsequent screens;
- 2) If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

## Sports Selection - Men's, Women's and Coed Teams

				Badminton	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Baseball	<input type="checkbox"/>			Basketball	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Beach Volleyball	<input type="checkbox"/>	<input type="checkbox"/>		Bowling	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Cross Country	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>		Diving	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Equestrian	<input type="checkbox"/>	<input type="checkbox"/>		Fencing	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Field Hockey		<input type="checkbox"/>		Football	<input checked="" type="checkbox"/>		
Golf	<input type="checkbox"/>	<input type="checkbox"/>		Gymnastics	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Ice Hockey	<input type="checkbox"/>	<input type="checkbox"/>		Lacrosse	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Rifle	<input type="checkbox"/>	<input type="checkbox"/>		Rodeo	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rowing	<input type="checkbox"/>	<input type="checkbox"/>		Sailing	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Skiing	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>		Soccer	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Softball		<input checked="" type="checkbox"/>		Squash	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Swimming	<input type="checkbox"/>	<input type="checkbox"/>		Swimming and Diving (combined)	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Synchronized Swimming		<input type="checkbox"/>		Table Tennis	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Team Handball	<input type="checkbox"/>	<input type="checkbox"/>		Tennis	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Track and Field (Indoor)	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>		Track and Field (Outdoor)	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Track and Field and Cross Country (combined)	<input type="checkbox"/>	<input type="checkbox"/>		Volleyball	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Water Polo	<input type="checkbox"/>	<input type="checkbox"/>		Weight Lifting	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Wrestling	<input type="checkbox"/>	<input type="checkbox"/>		Other Sports ( <b>Specify sports in the caveat box.)*</b>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

### CAVEAT

\* If you indicated in the caveat box that your other sports are Dancing and/or Cheerleading, please also specify in the caveat box that your institution has a letter from the Office for Civil Rights confirming that the OCR has determined that Dancing and/or Cheerleading are varsity sports at your institution.

- If you save the data on this screen, then return to the screen to make changes, note the following:
  - 1) If you select an additional team remember to include associated data for that sport on subsequent screens;
  - 2) If you delete a sport but have already entered associated data on other screens, all associated data for that sport will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

## Athletics Participation - Men's, Women's and Coed Teams

	16	
Cross Country	14	7
	121	
	35	20
	5	3
Soccer	22	25
Softball		21
	19	14
	17	13
	2	1
	10	14
	26	12
Track and Field (Outdoor)	31	9
Volleyball		11
Total Participants Men's and Women's Teams	299	148

Coed Teams		
Varsity Teams	# Men	# Women
Equestrian	4	91
	4	91

Grand Total Participants		
Grand Total Participants		239
Unduplicated Count of Participants	255	

(This is a head count. If an individual participates on more than one team, count that individual only once on this line.)

**CAVEAT**  
 (For each men's or women's team that includes opposite sex participants, specify the number of male and the number of female students on that team in this caveat box. This does not apply for coed teams. Additionally, provide any other clarifying information here.)

If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.

## Head Coaches - Men's Teams

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.  
 The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball	1		1						1
Cross Country		1		1					1
Football	1		1						1
Lacrosse	1		1						1
Skiing						1		1	1
Soccer	1		1						1
Swimming and Diving (combined)		1	1						1
Tennis						1		1	1
Track and Field (Indoor)		1		1					1
Track and Field (Outdoor)		1		1					1
Coaching Position Totals	4	4	5	3	0	2	0	2	10

CAVEAT

## Head Coaches - Women's Teams

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.  
 The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
					1		1		1
Cross Country		1		1					1
Lacrosse					1		1		1
Skiing						1		1	1
Soccer					1		1		1
Softball	1		1						1
Swimming and Diving (combined)		1	1						1
Tennis						1		1	
Track and Field (Indoor)		1		1					
Track and Field (Outdoor)		1		1					
Volleyball					1		1		
Coaching Position Totals	1	4	2	3	4	2	4		
CAVEAT									

## Head Coaches - Coed Teams

For each coed team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.  
 The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Equestrian		1		1					1
Coaching Position Totals	0	1	0	1	0	0	0	0	1

CAVEAT

## Head Coaches' Salaries - Men's, Women's and Coed Teams

Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen.

Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.

For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams	Coed Teams
Average Annual Institutional Salary per Head Coaching Position (for coaching duties only)	26,285	22,634	12,000
Number of Head Coaching Positions Used to Calculate the Average	10	11	1
Number of Volunteer Head Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	0	0	0
Average Annual Institutional Salary per Full-time equivalent (FTE)	45,713	36,885	24,000
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	5.75	6.75	0.50
CAVEAT			

## Assistant Coaches - Men's Teams

For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

	Male Assistant Coaches			Female Assistant Coaches			Part-Time Institution Employee or Volunteer	Total Assistant Coaches
	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee		Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee		
Basketball		2						
Cross Country		0						
Football	3	8	3					
Lacrosse		2						
Skiing								
Soccer								
Swimming and Diving (combined)								
Tennis								
Track and Field, Indoor								
Track and Field (Outdoor)								



## Assistant Coaches - Women's Teams

For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

	Male Assistant Coaches			Female Assistant Coaches			Total Assistant Coaches
	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee		Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	
Basketball	1				1		
Cross Country	0						
Lacrosse							
Skiing							
Soccer	1		1		1		
Softball	1		1		2		
Swimming and Diving (combined)					2		
Tennis							
Track and Field (Indoor)							
Track and Field (Outdoor)							

## Assistant Coaches - Coed Teams

For each coed team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Equestrian		1		1		2		2	3
Coaching Position Totals	0	1	0	1	0	2	0	2	3

CAVEAT

## Assistant Coaches' Salaries - Men's, Women's and Coed Teams

Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen.

Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.

For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams	Coed Teams
Average Annual Institutional Salary per Assistant Coaching Position (for coaching duties only)	12,596	1,950	6,000
Number of Assistant Coaching Positions Used to Calculate the Average	13	5	3
Number of Volunteer Assistant Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	10	10	0
Average Annual Institutional Salary per Full-time equivalent (FTE)	40,036	14,552	20,000
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	4.09	0.67	0.90

CAVEAT

## Athletically Related Student Aid - Men's, Women's and Coed Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

	Men's Teams	Women's Teams	Coed Teams	Total
Amount of Aid	0	0	0	0
Ratio (percent)	0	0	0	100%

CAVEAT

## Recruiting Expenses - Men's, Women's and Coed Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

	<b>Men's Teams</b>	<b>Women's Teams</b>	<b>Coed Teams</b>	<b>Total</b>
Total	52,695	19,627	2,659	74,981
CAVEAT				

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## Operating (Game-Day) Expenses - Men's, Women's and Coed Teams by Team

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.

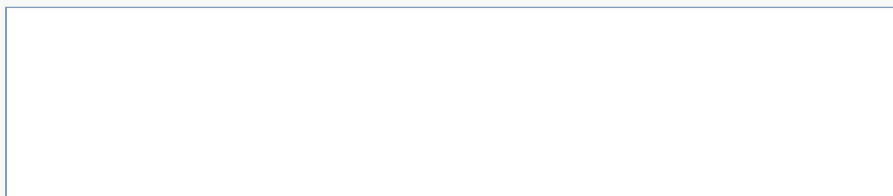
**For a sport with a men's team and a women's team that have a combined budget, click here for special instructions. Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.**

Varsity Teams	Participants	Men's Teams		Women's Teams		Total Operating Expenses	
		Operating Expenses per Participant	By Team	Operating Expenses per Participant	By Team		
Basketball	16	2,413	38,615	12	2,603	31,231	69,846
Football	121	1,118	135,270				135,270
Cross Country	14	343	4,807	7	343	2,403	7,210
Lacrosse	35	1,752	61,327	20	2,636	52,728	114,055
Skiing	5	335	1,673	3	334	1,003	2,676
Soccer	22	858	18,865	25	1,249	31,231	50,096
Softball				21	2,719	57,102	57,102
Swimming and Diving (combined)	19	1,476	28,041	14	1,476	20,661	48,702
Tennis	10	1,164	11,642	14	877	12,279	23,921
Track and Field (Indoor)	26	492	12,784	12	492	5,900	18,684
Track and Field (Outdoor)	31	467	14,480	9	467	4,204	18,684
Volleyball				11	2,336	25,694	25,694
<b>Total Operating Expenses Men's and Women's Teams</b>	<b>299</b>		<b>327,504</b>	<b>148</b>		<b>244,436</b>	<b>571,940</b>

Varsity Teams	Participants	Coed Teams		Total Operating Expenses			
		Men Operating Expenses per Participant	Women Operating Expenses per Participant				
Equestrian	4	253	1,013	91	253	23,044	24,057
<b>Total Operating Expenses of Coed Teams</b>	<b>4</b>		<b>1,013</b>	<b>91</b>		<b>23,044</b>	<b>24,057</b>

<b>Grand Total Operating Expenses</b>							
Grand Total Operating Expenses	303		328,517	239		267,480	595,997

CAVEAT



**Note: This screen is for game-day expenses only.**

## Total Expenses - Men's, Women's and Coed Teams

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

**Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.**

<b>Varsity Teams</b>	<b>Men's Teams</b>	<b>Women's Teams</b>	<b>Total</b>
Basketball	127,512	107,266	234,778
Football	544,570		544,570
Cross Country	10,154	7,750	17,904
Lacrosse	146,831	119,845	266,676
Skiing	3,687	3,017	6,704
Soccer	112,235	110,648	222,883
Softball		127,361	127,361
Swimming and Diving (combined)	63,749	63,157	126,906
Tennis	16,658	18,963	35,621
Track and Field (Indoor)	33,237	10,701	43,938
Track and Field (Outdoor)	34,933	9,005	43,938
Volleyball		86,949	86,949
Total Expenses of all Sports, Except Football and Basketball, Combined (Men's and Women's Teams)	421,484	557,396	978,880
Total Expenses Men's and Women's Teams	1,093,566	664,662	1,758,228
<b>Varsity Teams</b>	<b>Amount Allocated to Men</b>	<b>Coed Teams Amount Allocated to Women</b>	
Equestrian	3,247	73,865	77,112
Total Expenses Coed Teams	3,247	73,865	77,112
<b>Grand Total Expenses</b>			
Total Expenses Men's, Women's and Coed Teams	1,096,813	738,527	1,835,340
Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)			653,447
Grand Total Expenses			2,488,787

CAVEAT

## Total Revenues - Men's, Women's and Coed Teams

Your total revenues must cover your total expenses.

Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

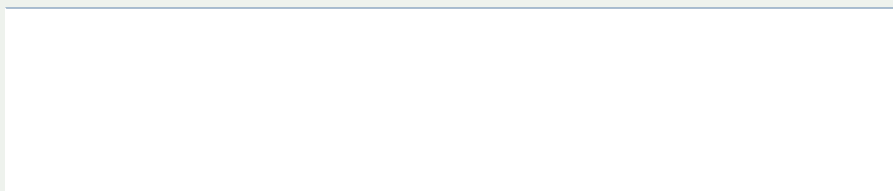
Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Team	Men's Teams	Women's Teams	Total
Basketball	127,512	107,266	234,778
Football	544,570		544,570
Cross Country	10,154	7,750	17,904
Lacrosse	146,831	119,845	266,676
Skiing	3,687	3,017	6,704
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Total Revenues of all Sports, Except Football and Basketball, Combined (Men's and Women's Teams)	421,484	557,396	978,880
Total Revenues Men's and Women's Teams	1,093,566	664,662	1,758,228

Varsity Team	Amount Allocated to Men	Coed Teams Amount Allocated to Women	Total
Equestrian	3,247	73,865	77,112
Total Revenues Coed Teams	3,247	73,865	77,112

Grand Total Revenues			
Total Revenues Men's, Women's and Coed Teams	1,096,813	738,527	1,835,340
Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)			653,447
Grand Total Revenues for all Teams (includes by team and not allocated by gender/sport)			2,488,787

CAVEAT





## Summary - Men's, Women's and Coed Teams

Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

	Men's Teams	Women's Teams	Coed Teams	Total
1 Total of Head Coaches' Salaries	262,850	248,974	12,000	523,824
2 Total of Assistant Coaches' Salaries	163,748	9,750	18,000	191,498
3 Total Salaries (Lines 1+2)	426,598	258,724	30,000	715,322
4 Athletically Related Student Aid	0	0	0	0
5 Recruiting Expenses	52,695	19,627	2,659	74,981
6 Operating (Game-Day) Expenses	327,504	244,436	24,057	595,997
7 Summary of Subset Expenses (Lines 3+4+5+6)	806,797	522,787	56,716	1,386,300
8 Total Expenses for Teams	1,093,566	664,662	77,112	1,835,340
9 Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	286,769	141,875	20,396	449,040
10 Not Allocated Expenses				653,447
11 Grand Total Expenses (Lines 8+10)				2,488,787
12 Total Revenues for Teams	1,093,566	664,662	77,112	1,835,340
13 Not Allocated Revenues				653,447
14 Grand Total Revenues (Lines 12+13)				2,488,787
15 Total Revenues for Teams minus Total Expenses for Teams (Line 12- Line 8)	0	0	0	0
16 Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)				0

To return to a data entry screen, click on the link in the [Navigation Menu](#).

To proceed to the Supplemental Information screen, click on the link in the [Navigation Menu](#) or click on the "Next" button on this screen.

## Supplemental Information (optional)

This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program. This information will be viewable on the EADA public website. Please do not include the names of individuals or write messages to the help desk. To explain specific data entered on a previous screen, please use the caveat box on that screen.

